Elevating Communities

APPENDIX F

F Opinion of Probable Project Costs

DRAFT JULY 2026

MRB Project No. 0120.24001.000
Comprehensive Sewer Study
Allegany County, New York
July 2026

MRB Group

Elevating Communities

DRAFT JULY 2026

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F1 – Tier 1 Service Areas

DRAFT JULY 2026

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These costs are for comparative purposes only.

TIER 1 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area I - Town of Hume				
Study Area II - Town Caneadea				
Study Area II - Town of Rushford				
Study Area II - Town of Belfast				
Belfast Sewer District #1				
w/ Hamlet of Belfast WWTP #1	$ 13,857,515.00	($628,130.22)	371.3	($1,691.71)
Study Area II - Towns of Caneadea and Rushford				
Rushford-Caneadea Joint Sewer District				
Hamlet of Rushford, Rushford Lake, Hamlet of Caneadea	$ 46,325,660.00	($2,099,838.75)	1,563.3	($1,343.25)
w/ Hamlet of Caneadea WWTP - WWTP #3				
Study Area II - Towns of Caneadea and Belfast				
Study Area II - Towns of Caneadea, Rushford and Belfast				
Study Area II - Towns of Caneadea, Rushford and Belfast with Hamlet of Rushford				
Study Area III - Towns of Grove and Burns				
Town of Burns Sewer District #1	$ 2,940,665.00	($133,293.78)	55.5	($2,401.69)
Study Area IV - Village of Angelica				
Village of Angelica WWTP	$ 14,034,545.00	($636,154.59)	469.0	($1,356.55)
Study Areas IV, II & VII - Towns of Angelica and Belfast, Village of Angelica and Allegany County Sewer District				
Study Area V - Village of Almond				
Study Area V -Towns of Alfred and Almond, and Village of Almond				
Village of Almond - Expanded Alfred-Almond Joint Sewer District	$ 17,125,932.02	($776,280.27)	630.1	($1,232.00)
Study Area V -Town of Alfred				

TIER 1 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area VI - Town of Cuba				
Town of Cuba Sewer District #6 (Former cheese plant.)	$ 3,726,060.00	($168,893.98)	158.8	($1,063.90)
Study Area VI - Oil Spring Territory				
Study Area VII – Allegany County CR20 Sewer District				
Study Area VII - Town of Friendship				
Study Area VII - Town of Amity				
Study Area VIII - Town of Bolivar				
Town of Bolivar Sewer District #1 (SR-417-S)	$ 3,579,940.00	($162,270.69)	150.7	($1,076.78)
Study Area VIII - Town of Genesee				
Study Area VIII - Towns of Bolivar and Genesee				
Study Area VIII - Village of Richburg and Town of Wirt				
Study Area IX - Town of Wellsville				
Town of Wellsville Sewer District #2 & #3 (Truax - Proctor - Morningside)	$ 11,325,705.00	($513,368.92)	404.2	($1,270.24)
Study Area IX - Town of Scio				

TIER 1 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area X -Village of Andover				
Village of Andover w/ Village WWTP	$ 17,038,435.00	($772,314.22)	557.3	($1,385.81)
Study Area XI - Town of Independence				

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F2 – Tier 2 Service Areas

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Allegany County, New York
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Probable cost estimates prepared for this study are based on low-pressure sewer systems in 2025 to provide a baseline suitable for comparing service area capital costs. Further analysis by engineers for specific projects will determine which type of system is most suitable for each service area.

These costs are for comparative purposes only.

TIER 2 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area I - Town of Hume				
Wiscoy-Rossburg Sewer District - PS	$ 5,216,765.00	($236,464.31)	110.0	($2,149.68)
Fillmore SD Ext #2 (Hume) - LPS	$ 3,161,250.00	($143,292.41)	107.3	($1,336.06)
Fillmore Sewer Extensions #1, #2 and #3	$ 5,472,475.00	($248,055.07)	208.7	($1,188.86)
Study Area II - Town Caneadea				
Study Area II - Town of Rushford				
Study Area II - Town of Belfast				
Study Area II - Towns of Caneadea and Rushford				
Study Area II - Towns of Caneadea and Belfast				
Caneadea-Belfast Joint Sewer District w/ Hamlet of Caneadea WWTP #4	$ 20,962,600.00	($950,187.86)	560.4	($1,695.55)
Study Area II - Towns of Caneadea, Rushford and Belfast				
Study Area II - Towns of Caneadea, Rushford and Belfast with Hamlet of Rushford				
Study Area III - Towns of Grove and Burns				
Towns of Burns and Grove, Swain-Garwood Joint Sewer District	$ 3,778,432.02	($171,267.89)	78.3	($2,187.33)
Study Area IV - Village of Angelica				
Study Areas IV, II & VII - Towns of Angelica and Belfast, Village of Angelica and Allegany County Sewer District				
Angelica - Belfast Joint Sewer District - Belfast WWTP #2	$ 30,776,525.00	($1,395,031.17)	915.0	($1,524.62)
Study Area V - Village of Almond				
Study Area V -Towns of Alfred and Almond, and Village of Almond				
Village of Almond - Alfred-Almond Joint Sewer District	$ 15,529,852.02	($703,933.52)	601.4	($1,170.59)
Study Area V -Town of Alfred				

TIER 2 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area VI - Town of Cuba				
Town of Cuba Sewer District #6 w/ Extension #1	$ 4,989,155.00	($226,147.26)	184.8	($1,224.07)
Study Area VI - Oil Spring Territory				
Study Area VII – Allegany County CR20 Sewer District				
Study Area VII - Town of Friendship				
Town of Friendship Sewer District Extension #1	$ 3,121,187.07	($141,476.44)	111.3	($1,271.13)
Study Area VII - Town of Amity				
Study Area VIII - Town of Bolivar				
Town of Bolivar Sewer Districts #1 and #2	$ 5,927,695.00	($268,689.18)	234.7	($1,144.82)
Study Area VIII - Town of Genesee				
Study Area VIII - Towns of Bolivar and Genesee				
Study Area VIII - Village of Richburg and Town of Wirt				
Richburg-Wirt Joint Sewer District	$ 6,066,790.00	($274,994.05)	287.5	($956.67)
Study Area IX - Town of Wellsville				
Town of Wellsville Sewer District #2 (Truax - Proctor)	$ 5,673,390.00	($257,162.10)	235.1	($1,093.84)
Wellsville-Willing Joint Sewer District (Stannard)	$ 9,216,800.00	($417,776.97)	385.3	($1,084.29)
Town of Wellsville Sewer Districts #2, #3 & #4	$ 13,815,365.00	($626,219.65)	554.0	($1,130.46)
Study Area IX - Town of Scio				
Scio Sewer District #1 w/ Wellsville-Scio Joint Sewer District	$ 13,712,800.00	($621,570.61)	506.9	($1,226.34)

TIER 2 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area X -Village of Andover				
Study Area XI - Town of Independence				
Whitesville Sewer District WWTP	$ 13,610,235.00	($616,921.57)	267.7	($2,304.96)

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F3 – Tier 3 Service Areas

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These costs are for comparative purposes only.

TIER 3 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area I - Town of Hume				
Wiscoy-Rossburg Sewer District - WWTP	$ 5,971,250.00	($270,663.43)	81.5	($3,321.02)
Wiscoy-Rossburg PS w/ Hume SD Extensions	$ 10,689,240.00	($484,519.39)	318.7	($1,520.54)
Study Area II - Town Caneadea				
Town of Caneadea, Caneadea SD - WWTP #1	$ 6,776,315.00	($307,155.23)	112.6	($2,727.84)
Town of Caneadea, Caneadea SD - PS #1	$ 5,208,335.00	($236,082.20)	136.6	($1,728.27)
Study Area II - Town of Rushford				
Hamlet of Rushford SD - WWTP	$ 8,910,510.00	($403,893.53)	227.1	($1,778.48)
Hamlet of Rushford / Rushford Lake Joint Sewer District - WWTP	$ 37,985,580.00	($1,721,801.54)	1,450.7	($1,186.92)
Study Area II - Town of Belfast				
Study Area II - Towns of Caneadea and Rushford				
Rushford Lake Joint Sewer District w/ Hamlet of Caneadea WWTP #2	$ 40,926,245.00	($1,855,095.32)	1,336.2	($1,388.39)
Rushford Lake Joint Sewer District w/ Hamlet of Caneadea PS #2	$ 39,510,005.00	($1,790,900.32)	1,360.2	($1,316.69)
Rushford-Caneadea Joint Sewer District Hamlet of Rushford, Rushford Lake, Hamlet of Caneadea w/ Hamlet of Caneadea WWTP - PS #3	$ 44,909,420.00	($2,035,643.75)	1,587.3	($1,282.50)
Study Area II - Towns of Caneadea and Belfast				
Caneadea-Belfast Joint Sewer District w/ Hamlet of Caneadea PS #4	$ 19,567,435.00	($886,948.15)	584.4	($1,517.71)
Study Area II - Towns of Caneadea, Rushford and Belfast				
Belfast, Caneadea and Rushford Lake Joint Sewer District w/ Hamlet of Caneadea WWTP - WWTP #5	$ 54,838,555.00	($2,485,709.28)	1,784.0	($1,393.37)
Belfast, Caneadea and Rushford Lake Joint Sewer District w/ Hamlet of Caneadea PS - PS #5	$ 54,795,000.00	($2,483,735.03)	1,808.0	($1,373.79)
Study Area II - Towns of Caneadea, Rushford and Belfast with Hamlet of Rushford				
Belfast, Caneadea, Rushford and Rushford Lake and Rushford Joint Sewer District w/ Hamlet of Caneadea WWTP #6	$ 61,225,685.00	($2,775,223.62)	2,011.1	($1,379.99)
Belfast, Caneadea, Rushford and Rushford Lake and Rushford Joint Sewer District w/ Hamlet of Caneadea PS #6	$ 60,909,560.00	($2,760,894.38)	2,035.1	($1,356.67)
Study Area III - Towns of Grove and Burns				
Town of Burns Sewer District #2	$ 1,822,285.00	($82,600.11)	88.5	($933.33)
Study Area IV - Village of Angelica				
Study Areas IV, II & VII - Towns of Angelica and Belfast, Village of Angelica and Allegany County Sewer District				

TIER 3 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area V - Village of Almond				
Village of Almond - WWTP	$ 9,620,422.02	($436,072.25)	259.7	($1,679.46)
Village of Almond - TM to Alfred	$ 8,801,307.02	($398,943.60)	259.7	($1,536.47)
Village of Almond - TM to Hornell	$ 9,687,862.02	($439,129.16)	259.7	($1,691.23)
Study Area V -Towns of Alfred and Almond, and Village of Almond				
Study Area V -Town of Alfred				
Town of Alfred Sewer Extension District #1	$ 2,828,265.00	($128,198.94)	88.5	($1,448.58)

TIER 3 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area VI - Town of Cuba				
Town of Cuba Sewer District #6 - Extension #1	$ 1,263,095.00	($57,253.28)	26.0	($2,202.05)
Town of Cuba Sewer District #7 (West Main)	$ 1,129,620.00	($51,203.15)	17.1	($3,003.12)
Town of Cuba Sewer District #8 (East Side)	$ 2,340,730.00	($106,100.07)	45.3	($2,342.16)
Town of Cuba Sewer District #5 - Extension #1	$ 1,808,235.00	($81,963.26)	41.9	($1,956.16)
Town of Cuba Sewer District #5 - Extension #2	$ 2,575,365.00	($116,735.55)	65.0	($1,795.93)
Town of Cuba Sewer Districts #5, #7 and #8 Combined	$ 7,853,950.00	($356,002.02)	169.3	($2,103.41)
Town of Cuba Sewer Extensions, All Combined	$ 12,843,105.00	($582,149.28)	354.0	($1,644.49)
Study Area VI - Oil Spring Territory				
Study Area VII – Allegany County CR20 Sewer District				
Study Area VII - Town of Friendship				
Study Area VII - Town of Amity				
Study Area VIII - Town of Bolivar				
Town of Bolivar Sewer District #2 (SR-417-E)	$ 2,347,755.00	($106,418.49)	84.0	($1,266.89)
Study Area VIII - Town of Genesee				
Town of Genesee Sewer District #1 w/ WWTP #1 in Ceres	$ 11,241,405.00	($509,547.79)	250.0	($2,038.60)
Town of Genesee Sewer District #1 w/ TM to Village of Portville	$ 10,498,160.00	($475,858.16)	274.5	($1,733.86)
Town of Genesee Sewer District #2 w/ WWTP #2	$ 13,214,025.00	($598,962.25)	303.3	($1,975.14)
Town of Genesee Sewer District #2 w/ TM to Village of Portville	$ 10,796,020.00	($489,359.49)	303.3	($1,613.72)
Study Area VIII - Towns of Bolivar and Genesee				
Genesee-Bolivar Joint Sewer District	$ 11,322,895.00	($513,241.55)	400.7	($1,281.02)
Study Area VIII - Village of Richburg and Town of Wirt				
Village of Richburg	$ 3,579,940.00	($162,270.69)	150.7	($1,076.78)
Town of Wirt Sewer District #1 (Messer Hill Rd)	$ 1,157,720.00	($52,476.86)	105.3	($498.59)
Town of Wirt Sewer District #2 (SR275, CR8)	$ 1,316,485.00	($59,673.33)	31.5	($1,894.39)
Study Area IX - Town of Wellsville				
Wellsville-Scio Joint Sewer District (No Scio hamlet.)	$ 4,952,625.00	($224,491.43)	165.5	($1,356.85)
Town of Wellsville Sewer District #3 (Morningside)	$ 5,652,315.00	($256,206.82)	169.1	($1,515.57)
Town of Wellsville Sewer District #4 (Side Streets)	$ 2,489,660.00	($112,850.73)	149.8	($753.34)
Study Area IX - Town of Scio				
Scio Sewer District #1 w/ Scio WWTP	$ 12,500,285.00	($566,610.01)	341.4	($1,659.67)

TIER 3 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Scio Sewer District #1 w/ Scio-Amity Joint Sewer District	$ 12,927,405.00	($585,970.41)	442.1	($1,325.43)

TIER 3 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area X -Village of Andover				
Village of Andover w / TM to Wellsville	$ 19,983,315.00	($905,799.06)	557.3	($1,625.33)
Village of Andover w/ Andover-Wellsville Joint Sewer District	$ 28,858,700.00	($1,308,100.45)	955.2	($1,369.52)
Study Area XI - Town of Independence				
Whitesville Sewer District w/TM to Wellsville WWTP	$ 17,502,085.00	($793,330.44)	267.7	($2,964.06)
Independence-Willing-Wellsville Joint Sewer District	$ 26,918,395.00	($1,220,150.75)	788.6	($1,547.33)

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F4 – Tier 4 Service Areas

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TIER 4 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area I - Town of Hume				
Wiscoy-Rossburg Sewer District - WWTP	$ 5,971,250.00	($270,663.43)	81.5	($3,321.02)
Wiscoy-Rossburg PS w/ Hume SD Extensions	$ 10,689,240.00	($484,519.39)	318.7	($1,520.54)
Study Area II - Town Caneadea				
Town of Caneadea, Caneadea SD - WWTP #1	$ 6,776,315.00	($307,155.23)	112.6	($2,727.84)
Town of Caneadea, Caneadea SD - PS #1	$ 5,208,335.00	($236,082.20)	136.6	($1,728.27)
Study Area II - Town of Rushford				
Hamlet of Rushford SD - WWTP	$ 8,910,510.00	($403,893.53)	227.1	($1,778.48)
Hamlet of Rushford / Rushford Lake Joint Sewer District - WWTP	$ 37,985,580.00	($1,721,801.54)	1,450.7	($1,186.92)
Study Area II - Town of Belfast				
Study Area II - Towns of Caneadea and Rushford				
Rushford Lake Joint Sewer District w/ Hamlet of Caneadea WWTP #2	$ 40,926,245.00	($1,855,095.32)	1,336.2	($1,388.39)
Rushford Lake Joint Sewer District w/ Hamlet of Caneadea PS #2	$ 39,510,005.00	($1,790,900.32)	1,360.2	($1,316.69)
Rushford-Caneadea Joint Sewer District Hamlet of Rushford, Rushford Lake, Hamlet of Caneadea w/ Hamlet of Caneadea WWTP - PS #3	$ 44,909,420.00	($2,035,643.75)	1,587.3	($1,282.50)
Study Area II - Towns of Caneadea and Belfast				
Caneadea-Belfast Joint Sewer District w/ Hamlet of Caneadea PS #4	$ 19,567,435.00	($886,948.15)	584.4	($1,517.71)
Study Area II - Towns of Caneadea, Rushford and Belfast				
Belfast, Caneadea and Rushford Lake Joint Sewer District w/ Hamlet of Caneadea WWTP - WWTP #5	$ 54,838,555.00	($2,485,709.28)	1,784.0	($1,393.37)
Belfast, Caneadea and Rushford Lake Joint Sewer District w/ Hamlet of Caneadea PS - PS #5	$ 54,795,000.00	($2,483,735.03)	1,808.0	($1,373.79)
Study Area II - Towns of Caneadea, Rushford and Belfast with Hamlet of Rushford				
Belfast, Caneadea, Rushford and Rushford Lake and Rushford Joint Sewer District w/ Hamlet of Caneadea WWTP #6	$ 61,225,685.00	($2,775,223.62)	2,011.1	($1,379.99)
Belfast, Caneadea, Rushford and Rushford Lake and Rushford Joint Sewer District w/ Hamlet of Caneadea PS #6	$ 60,909,560.00	($2,760,894.38)	2,035.1	($1,356.67)
Study Area III - Towns of Grove and Burns				
Town of Burns Sewer District #2	$ 1,822,285.00	($82,600.11)	88.5	($933.33)
Study Area IV - Village of Angelica				
Study Areas IV, II & VII - Towns of Angelica and Belfast, Village of Angelica and Allegany County Sewer District				

TIER 4 SERVICE AREAS

PROJECT		Project Cost	Debt Service	EDU	Cost/EDU
Study Area V - Village of Almond					
Village of Almond - WWTP	$	9,620,422.02	($436,072.25)	259.7	($1,679.46)
Village of Almond - TM to Alfred	$	8,801,307.02	($398,943.60)	259.7	($1,536.47)
Village of Almond - TM to Hornell	$	9,687,862.02	($439,129.16)	259.7	($1,691.23)
Study Area V -Towns of Alfred and Almond, and Village of Almond					
Study Area V -Town of Alfred					
Town of Alfred Sewer Extension District #1	$	2,828,265.00	($128,198.94)	88.5	($1,448.58)

TIER 4 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area VI - Town of Cuba				
Town of Cuba Sewer District #6 - Extension #1	$ 1,263,095.00	($57,253.28)	26.0	($2,202.05)
Town of Cuba Sewer District #7 (West Main)	$ 1,129,620.00	($51,203.15)	17.1	($3,003.12)
Town of Cuba Sewer District #8 (East Side)	$ 2,340,730.00	($106,100.07)	45.3	($2,342.16)
Town of Cuba Sewer District #5 - Extension #1	$ 1,808,235.00	($81,963.26)	41.9	($1,956.16)
Town of Cuba Sewer District #5 - Extension #2	$ 2,575,365.00	($116,735.55)	65.0	($1,795.93)
Town of Cuba Sewer Districts #5, #7 and #8 Combined	$ 7,853,950.00	($356,002.02)	169.3	($2,103.41)
Town of Cuba Sewer Extensions, All Combined	$ 12,843,105.00	($582,149.28)	354.0	($1,644.49)
Study Area VI - Oil Spring Territory				
Study Area VII – Allegany County CR20 Sewer District				
Study Area VII - Town of Friendship				
Study Area VII - Town of Amity				
Study Area VIII - Town of Bolivar				
Town of Bolivar Sewer District #2 (SR-417-E)	$ 2,347,755.00	($106,418.49)	84.0	($1,266.89)
Study Area VIII - Town of Genesee				
Town of Genesee Sewer District #1 w/ WWTP #1 in Ceres	$ 11,241,405.00	($509,547.79)	250.0	($2,038.60)
Town of Genesee Sewer District #1 w/ TM to Village of Portville	$ 10,498,160.00	($475,858.16)	274.5	($1,733.86)
Town of Genesee Sewer District #2 w/ WWTP #2	$ 13,214,025.00	($598,962.25)	303.3	($1,975.14)
Town of Genesee Sewer District #2 w/ TM to Village of Portville	$ 10,796,020.00	($489,359.49)	303.3	($1,613.72)
Study Area VIII - Towns of Bolivar and Genesee				
Genesee-Bolivar Joint Sewer District	$ 11,322,895.00	($513,241.55)	400.7	($1,281.02)
Study Area VIII - Village of Richburg and Town of Wirt				
Village of Richburg	$ 3,579,940.00	($162,270.69)	150.7	($1,076.78)
Town of Wirt Sewer District #1 (Messer Hill Rd)	$ 1,157,720.00	($52,476.86)	105.3	($498.59)
Town of Wirt Sewer District #2 (SR275, CR8)	$ 1,316,485.00	($59,673.33)	31.5	($1,894.39)
Study Area IX - Town of Wellsville				
Wellsville-Scio Joint Sewer District (No Scio hamlet.)	$ 4,952,625.00	($224,491.43)	165.5	($1,356.85)
Town of Wellsville Sewer District #3 (Morningside)	$ 5,652,315.00	($256,206.82)	169.1	($1,515.57)
Town of Wellsville Sewer District #4 (Side Streets)	$ 2,489,660.00	($112,850.73)	149.8	($753.34)
Study Area IX - Town of Scio				
Scio Sewer District #1 w/ Scio WWTP	$ 12,500,285.00	($566,610.01)	341.4	($1,659.67)

TIER 4 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Scio Sewer District #1 w/ Scio-Amity Joint Sewer District	$ 12,927,405.00	($585,970.41)	442.1	($1,325.43)

TIER 4 SERVICE AREAS

PROJECT	Project Cost	Debt Service	EDU	Cost/EDU
Study Area X -Village of Andover				
Village of Andover w / TM to Wellsville	$ 19,983,315.00	($905,799.06)	557.3	($1,625.33)
Village of Andover w/ Andover-Wellsville Joint Sewer District	$ 28,858,700.00	($1,308,100.45)	955.2	($1,369.52)
Study Area XI - Town of Independence				
Whitesville Sewer District w/TM to Wellsville WWTP	$ 17,502,085.00	($793,330.44)	267.7	($2,964.06)
Independence-Willing-Wellsville Joint Sewer District	$ 26,918,395.00	($1,220,150.75)	788.6	($1,547.33)

Probable cost estimates prepared for this study are based on low-pressure sewer systems to provide a baseline suitable for comparing service area capital costs. Further analysis by engineers for specific projects will determine which type of system is most suitable for each service area.

These costs are for comparative purposes only.

MRB Group

Elevating Communities

DRAFT JULY 2026

MRB Project No. 0120.24001.000
Comprehensive Sewer Study
Allegany County, New York
July 2026